

AGENDA
DENTON COUNTY LEVEE IMPROVEMENT DISTRICT NO. 1

Notice is hereby given that the Board of Directors of **Denton County Levee Improvement District No. 1** will meet in **special** session, open to the public, **at 11:00 a.m., on Tuesday, June 2, 2026, at 2951 Lake Vista Drive, Lewisville, Texas 75067**. At the meeting the following items will be considered and acted on:

1. Hear from Public;
2. Approve minutes of meeting held January 20, 2026;
3. Engage auditor for fiscal year ended May 31, 2026;
4. Hear Bookkeeper's Report, including:
 - a. approving payment of the bills;
 - b. approval of investment report; and
 - c. consider adoption of budget for the fiscal year ending May 31, 2027;
5. Hear Tax Assessor Collector's Report and consider taking any action related thereto;
6. Hear Operator's Report, including:
 - a. authorization for repairs to District facilities; and
 - b. authorization for maintenance to District facilities;
7. Hear Engineer's Report, including:
 - a. report on siltation issues on Denton Creek and Old Denton Creek and take any action in connection therewith;
 - b. report on status of interior canals, lakes and retaining walls and take any action in connection therewith;
 - c. authorize contracts and related items; and
 - d. discuss status of the Denton Creek Grade Control structure;
8. Hear update on amphitheater and Lewisville parks; and
9. Hear Attorney's Report, including:
 - a. consider approving Pedestrian Trail Easement and Slope Easement [City of Lewisville];
 - b. consider renewal of District insurance;
 - c. consider adoption of Resolution Regarding Unclaimed Property;
 - d. consider adoption of Resolution Evidencing Review of Investment Policy and Investment Strategies; and
 - e. review cybersecurity and artificial intelligence training memorandum and take any action thereon.

Pursuant to V.T.C.A. Government Code, Chapter 551, the Board of Directors may convene in closed session to discuss matters relating to pending or contemplated litigation, personnel matters and real estate transactions.

EXECUTED this 26th day of May, 2026.

DENTON COUNTY LEVEE IMPROVEMENT
DISTRICT NO. 1

By: _____



Julianne B. Kugle
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Attorneys for the District

(SEAL)



Denton County L.I.D.

Proposed Budget for Fiscal Year Ending May 31st, 2027

	PROPOSED
	5/31/2027
Revenue :	
Maintenance Tax *	1,400,000
Interest Earned	5,000
Misc	0
	1,405,000
Expenses :	
Directors	3,000
Payroll taxes	250
Legal	60,000
Audit	12,000
Engineering	150,000
Election	0
Permit	0
Operator	90,000
Bookkeeping	8,100
Repairs & Maintenance	200,000
Publication Legal Notices	0
Office Expenses	2,500
Utilities	40,000
Telephone	2,500
Insurance & Bonds	31,000
Travel Expenses	0
Wall Repairs	350,000
WiFi/Internet @ pump sta.	6,000
Miscellaneous	0
Fuel	20,000
	975,350
NET SURPLUS (LOSS)	429,650

DENTON COUNTY LID 1
TAXPAYER IMPACT STATEMENT

	Current Budget Fiscal Year Ending May 2026**	Proposed Budget Fiscal Year Ending May 2027**	No-New-Revenue Tax Rate Budget***
Estimated District Operations and Maintenance Tax Bill on Average Homestead*	\$572.79	\$609.33	\$572.79

*The District levies taxes in accordance with the Texas Water Code. The District's current operations and maintenance tax rate is equal to \$.114 per \$100 of assessed value. Average homestead values are determined by the county appraisal district.

All estimates above were prepared utilizing the average resident homestead value as of the time that the District's most recent Truth in Taxation worksheet was prepared in accordance with the Texas Water Code.

**Average tax bill estimates for the current and proposed budgets reflect those taxes necessary to fund the operations and maintenance tax revenues stated in the applicable budget.

***This column estimates the operations and maintenance taxes to be paid on the average homestead if the proposed budget generates the same amount of operations and maintenance tax revenues as the current budget.