

**AGENDA**  
**DENTON COUNTY MUNICIPAL UTILITY DISTRICT NO. 9**

Notice is hereby given pursuant to V.T.C.A. Government Code, Chapter 551 that the Board of Directors of Denton County Municipal Utility District No. 9 will meet in **special** session, open to the public, at **12:00 p.m., on Friday, June 5, 2026, at Elm Fork Taphouse, 1221 Turbeville Road, Hickory Creek, Texas 75065**, at which meeting the following items will be considered and acted on:

1. Hear from the public;
2. Consider approving minutes of meeting held on April 10, 2025;
3. Hear Bookkeeper's Report and consider taking any action required, including authorization of the payment of the District's bills;
4. Consider approving proposed budget for the District's fiscal year ending June 30, 2027;
5. Consider engaging Mark C. Eyring, CPA, PLLC for the preparation of an audit report for the District's fiscal years ending June 30, 2026 and June 30, 2027;
6. Hear Engineer's Report, including:
  - (a) authorize Engineer to proceed with the design of District facilities;
  - (b) approve plans and specifications of District facilities;
  - (c) authorize Engineer to advertise for bids for District projects;
  - (d) approval of report, pay estimates, and change orders for construction projects in progress in the District;
  - (e) authorize construction contracts and related items;
7. Consider terminating Municipal Advisory Services Agreement by and between the District and Robert W. Baird & Co., Inc.;
8. Consider approving engagement letter with Cedar Creek Municipal Advisors, LLC;
9. Hear Financial Advisor's Report and consider taking any action required; and
10. Hear Attorney's Report and consider taking any action required.

Pursuant to V.T.C.A. Government Code, Chapter 551, as amended, the Board of Directors may convene in closed session to receive advice from legal counsel and discuss matters relating to pending or contemplated litigation, personnel matters, gifts and donations, real estate transactions, security devices and/or economic development negotiations. Persons with disabilities who plan to attend this meeting and would like to request auxiliary aids or services are requested to contact the District's attorney at (972) 788-1600 at least three business days prior to the meeting so that appropriate arrangements can be made.

EXECUTED this 21st day of May, 2026.

DENTON COUNTY  
MUNICIPAL UTILITY DISTRICT NO. 9

By: \_\_\_\_\_

*Mindy L. Koehne*

Mindy L. Koehne  
Coats Rose, P.C.  
Attorneys for the District



Denton County MUD 9

	Actuals as of <u>04/21/2026</u>	Budget for <u>06/30/2026</u>	Proposed Budget for <u>06/30/2027</u>
<u>Income</u>			
Maintenance Taxes	\$ 170,034.43	\$ 193,000.00	\$ 193,000.00
Interest Income	14,036.66	18,000.00	18,000.00
Total Income	\$ 184,071.09	\$ 211,000.00	\$ 211,000.00
<u>Expense</u>			
Director Fees	\$ 2,400.00	\$ 6,750.00	\$ 6,750.00
Payroll Tax Expense	183.66	540.00	540.00
Legal Fees	18,110.29	30,000.00	30,000.00
Audit Fees	21,000.00	10,000.00	12,000.00
Engineering Fees	5,052.19	12,000.00	12,000.00
Bookkeeping Fees	9,985.05	11,500.00	13,800.00
Insurance	3,126.00	3,100.00	3,150.00
Travel Expense	474.60	500.00	750.00
Website Expense	1,335.00	2,400.00	2,400.00
Other Expenses	2,633.48	500.00	3,000.00
Total Expense	\$ 64,300.27	\$ 77,290.00	\$ 84,390.00
Net Gain	<u>\$ 119,770.82</u>	<u>\$ 133,710.00</u>	<u>\$ 126,610.00</u>

Exhibit B

Taxpayer Impact Statement<sup>1</sup>

Denton County  
MUD 9

	Current Budget Fiscal Year Ending 6/30/26	Proposed Budget Fiscal Year Ending 6/30/27	No-New-Revenue Tax Rate Budget***
Estimated District Operations and Maintenance Tax Bill on Average Homestead*	4,602 <sup>20</sup>	4,242 <sup>88</sup>	4,602 <sup>20</sup>

\*The District levies taxes in accordance with the Texas Water Code. The District's current operations and maintenance tax rate is equal to \$87 per \$100 of assessed value. Average homestead values are determined by the county appraisal district. All estimates above were prepared utilizing the average resident homestead value as of the time that the District's most recent Truth in Taxation worksheet was prepared in accordance with the Texas Water Code.

\*\*Average tax bill estimates for the current and proposed budgets reflect those taxes necessary to fund the operation and maintenance tax revenues stated in the applicable budget.

\*\*\*This column estimates the operations and maintenance taxes to be paid on the average homestead if the proposed budget generates the same amount of operations and maintenance tax revenues as the current budget.