



the Local MH/IDD Authority for Denton County, Texas

**BOARD OF TRUSTEES
NOTICE OF FINANCE COMMITTEE
MEETING AND AGENDA**

Date: Thursday, June 25, 2026
Time: 11:30 AM - 12:30 PM
Place: Administrative Building
1614 Scripture
Denton, Texas 76201

Finance Committee Members:

*Dianne Hickey, Chair
Arthur K. Sayre, Vice Chair
Paul Slough
Dawn Waye*

Pam Gutierrez, Executive Director

- I. FY 2026 Period 9 (May) Financial Statements.
Dianne Hickey, Finance Committee Chair

- II. One-Time Incentive for All Staff to be provided in August of 2026. Total cost will not exceed \$900,000 (Actual wage amount is \$740,000 plus taxes and retirement – not to exceed \$900,000.).
Dianne Hickey, Finance Committee Chair

We Value:
Individual Worth – Quality – Integrity – Dedication – Teamwork

Denton County MHMR Center, My Health, My Resources
Mission Statement
Denton County MHMR Center, My Health, My Resources, enhances the quality of life of the individuals served and their family members.