

NOTICE OF MEETING

DENTON COUNTY FRESH WATER SUPPLY DISTRICT NO. 8-B

The Board of Directors ("Board") of Denton County Fresh Water Supply District No. 8-B will hold a regular meeting on Tuesday, October 27, 2026, at 4:30 p.m., at the Savannah Clubhouse, at 701 Savannah Boulevard, Aubrey, Texas 76227, to discuss and, if appropriate, act upon the following items:

1. Public comments – In accordance with the Open Meetings Act, Directors are prohibited from acting on or discussing any items brought before them at this time. Citizen's comments will be limited to 3 minutes. Comments about any of the agenda items are appreciated by the Board and may be taken into consideration at this time or during that agenda item. Please complete a Public Input Form if you desire to address the Board. All remarks and questions addressed to the Board shall be addressed to the Board as a whole and not to any individual member thereof.
2. Review and approve Minutes of the September 22, 2026, Board meeting.
3. General Manager's report, and authorize actions and expenditures as necessary, including irrigation matters, road repair matters, engineering matters, and the following items and actions relating to such or other projects:
 - a. design;
 - b. approve construction plans and specifications and authorize advertisement for bids;
 - c. review bids and award contract;
 - d. approve pay estimates, change orders and final acceptance and direct Engineer to notify insurance company of new facility, as appropriate;
 - e. accept certificate of completion and authorize final acceptance of facilities, if necessary;
 - f. deeds, easements, consents to encroachment, requests for service or utility commitment letters; and
 - g. authorize and/or ratify repair and maintenance of District facilities, as necessary.
4. Discuss District landscaping and irrigation services and, if appropriate, consider termination of Bedrock Landscaping LLC and proposal from Woodlake Outdoor; take any appropriate related action.
5. Financial and bookkeeping matters, including payment of the bills and review of investments.
6. Tax assessment and collections matters.
7. Discuss 2026-2027 rates for Little Elm Fire Protection Services; take any appropriate related action.
8. Update on correspondence with Denton ISD requesting crossing guards near Bell

Persons with disabilities who plan to attend this meeting and would like to request auxiliary aids or services are requested to contact the District's attorney at (972) 823-0800 at least three business days prior to the meeting so that appropriate arrangements can be made.

- Elementary School and Ray Braswell High School and take any related action.
9. Discussion regarding Denton ISD amended budget for School Resource Officers and authorize any appropriate action.
 10. Discuss request from Paloma Creek Homeowners Association regarding District web address and branding, and authorize any appropriate action.
 11. Adopt Amended General Operating Budget for fiscal year end February 28, 2027.
 12. Review District Communications Consultant report, website and technology review, and recommendations; take any appropriate related action.
 13. Consider authorization to attend American Stormwater Institute, LLC MS4 Stormwater training and related reimbursement.
 14. Discuss Committee matters and authorize any appropriate action.
 15. Consider matters for placement on future agendas.
 16. Adjourn.



Robert Uhl
Attorney for the District

Denton County Fresh Water Supply District No. 8-B reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code, Section 551.071 (Consultation with Attorney), Section, 551.072 (Deliberations Regarding Real Property), Section 551.073 (Deliberations Regarding Gifts and Donations), Section 551.074 (Personnel Matters), Section 551.076 (Deliberations Regarding Security Matters), and Section 551.087 (Economic Development).

Denton County FWSD 8-B
2027 General Fund Operating Budget

	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	2027 Amended	2027 Original	Difference
Revenue															
Property Tax Revenue	-	-	-	-	-	-	-	-	52,529	315,173	525,289	157,587	1,050,578	1,044,101	6,477
Cable Franchise Fees	-	1,626	-	-	1,626	-	-	1,626	-	-	1,626	-	6,504	6,504	-
Co-Serv Electric Easement	-	28,895	-	-	28,895	-	-	28,895	-	-	28,895	-	115,578	115,578	-
Co-Serv Gas Easemennt	-	1,758	-	-	1,758	-	-	1,758	-	-	1,758	-	7,033	7,033	-
Dist Service Fee - Trash	21,204	21,204	21,204	21,204	21,204	21,204	22,989	22,989	22,989	22,989	22,989	22,989	265,156	254,445	10,711
Fire Plan Collections	13,182	13,117	13,195	13,234	13,182	13,247	15,799	15,799	15,799	15,799	15,799	15,799	173,952	157,885	16,067
Sales Tax	-	12,245	-	-	-	12,245	-	-	12,245	-	-	12,245	48,978	48,978	-
Interest Revenue	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	120,000	120,000	-
Total Revenue	44,386	88,844	44,399	44,438	76,665	56,695	48,788	81,067	113,562	363,962	606,356	218,619	1,787,779	1,754,524	33,255
Operating Expenses															
Mustang O&M	-	-	-	-	-	-	1,164	1,164	1,164	1,164	1,164	1,164	6,982	-	6,982
Trash Pickup	21,204	21,204	21,204	21,204	21,204	21,204	21,204	21,204	21,225	21,225	21,246	21,120	254,447	254,445	1
Little Elm Police	-	143,469	-	-	143,906	-	-	151,551	-	-	151,551	-	590,476	630,895	(40,419)
LEPD Vehicle & Equip Reserve	7,349	7,349	7,349	7,349	7,349	7,349	7,349	7,349	7,349	7,349	7,349	7,349	88,184	88,184	-
General Manager	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	27,000	27,000	-
SRO - Denton ISD	(315)	-	-	-	2,436	-	-	9,206	-	-	9,206	-	20,533	33,415	(12,882)
Fire Plan	17,945	17,945	17,945	17,945	17,945	17,945	17,945	17,945	17,945	19,384	19,384	19,384	219,659	219,659	-
Engineering	3,417	3,417	3,417	3,417	3,417	3,417	3,417	3,417	3,417	3,417	3,417	3,417	41,000	41,000	-
Polaris Expense	60	60	60	60	60	60	60	60	60	60	60	60	720	720	-
R&M Landscaping	2,025	2,025	2,025	2,025	2,025	2,025	2,025	2,025	2,025	2,025	2,025	2,025	24,300	24,300	-
R&M Signs	-	-	-	-	-	60,000	-	-	-	-	-	-	60,000	60,000	-
R&M Irrigation	-	-	-	-	-	10,000	-	-	-	-	-	-	10,000	10,000	-
R&M Road Maint Reserves	8,667	8,667	8,667	8,667	8,667	8,667	8,667	8,667	8,667	8,667	8,667	8,667	104,000	104,000	-
Stormwater Management	-	2,000	-	-	2,000	-	-	2,000	-	-	2,000	-	8,000	8,000	-
Utlities - Electric	126	126	126	126	126	126	126	126	126	126	126	126	1,516	1,516	-
Total Operating Expenses	62,728	208,511	63,042	63,042	211,384	133,042	64,206	226,963	64,227	65,666	228,443	65,561	1,456,816	1,551,563	(46,318)
Total Gross Profit	(18,342)	(119,667)	(18,644)	(18,605)	(134,720)	(76,347)	(15,418)	(145,896)	49,334	298,296	377,913	153,059	330,963	202,961	79,574

Denton County FWSD 8-B
2027 General Fund Operating Budget

	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	2027 Amended	2027 Original	Difference
Administrative Expense															
Accounting	3,833	3,833	3,833	3,833	3,833	3,833	3,833	3,833	3,833	3,833	3,833	3,833	45,994	45,994	-
Auditing	-	-	16,500	6,000	-	-	-	-	-	-	-	-	22,500	22,500	-
Bank Charges	60	-	-	-	-	-	-	-	-	-	-	-	60	60	-
Delivery/courier	190	-	-	225	-	-	-	300	-	-	270	-	985	985	-
Director Fees	1,393	1,393	1,393	1,393	1,393	1,393	1,393	1,393	1,393	1,393	1,393	1,393	16,713	16,713	-
Election	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Legal	6,917	6,917	6,917	6,917	6,917	6,917	6,917	6,917	6,917	6,917	6,917	6,917	83,000	83,000	-
Legal - continuing disclosure	-	-	-	-	-	-	-	-	-	5,300	-	-	5,300	5,300	-
Office Supplies	-	-	-	183	-	-	-	-	-	-	-	-	183	183	-
Meeting Expense	44	44	44	44	44	44	44	44	44	44	44	44	523	523	-
Insurance - Prop, Gen Liab, Etc.	-	-	-	-	-	-	-	-	-	-	-	7,586	7,586	7,586	-
Posting Notices	75	75	75	75	75	75	75	75	75	75	75	75	900	900	-
Publication fee	-	-	-	-	-	-	1,457	-	-	-	-	-	1,457	1,457	-
Professional Development	-	-	-	840	-	-	-	-	-	-	840	-	1,680	1,680	-
Communications	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000	12,000	-
Website & Email Hosting	340	340	340	340	340	340	340	340	340	340	340	340	4,080	4,080	-
Total Administrative Expense	13,851	13,601	30,101	20,849	13,601	13,601	15,058	13,901	13,601	18,901	14,711	21,187	202,961	202,961	-
Net Revenue	(32,193)	(133,268)	(48,744)	(39,453)	(148,320)	(89,948)	(30,476)	(159,797)	35,733	279,395	363,202	131,872	128,002	(0)	79,574

APPENDICES (Available Upon Request) - A. Audited District Financial Statements, B. District Bond Transcripts, C. District Bond Election Engineering Reports

*Property tax revenue is based on 2026 certified values with O&M tax rate of \$0.31250 and 98% collections.

Exhibit 1
TAXPAYER IMPACT STATEMENT

	Current Budget Fiscal Year Ending February 2027**	Proposed Budget Fiscal Year Ending February 2027**	No-New-Revenue Tax Rate Budget***
Estimated District Operations and Maintenance Tax Bill on Average Homestead*	\$960.41	\$970.51	\$908.40

*The **Denton County Fresh Water Supply District No. 8-B** levies taxes in accordance with the Texas Water Code. The **Denton County Fresh Water Supply District No. 8-B** current operations and maintenance tax rate is equal to **\$0.2925** per \$100 of assessed value. Average homestead values are determined by the county appraisal district. All estimates above were prepared utilizing the average resident homestead value as of the time that the **Denton Country Fresh Water Supply District No. 8-B** most recent Truth in Taxation worksheet was prepared in accordance with the Texas Water Code.

**Average tax bill estimates for the current and proposed budgets reflect those taxes necessary to fund the operations and maintenance tax revenues stated in the applicable budget.

*** This column estimates the operations and maintenance taxes to be paid on the average homestead if the proposed budget generates the same amount of operations and maintenance tax revenues as the current budget.

Taxes for Current Budget and No-New-Revenue Tax Rate Budget:

310,564 X .2925

100

Taxes for Proposed Budget:

310,564 .3125

X

100

Instructions for Preparation: This form is to be prepared by the Bookkeeper for the District and provided to the Attorney and Legal Assistant, along with the proposed budget, at least 10 days prior to the date of the meeting at which the proposed budget will be considered. Please note that the rates utilized below may not conform exactly to the O/M rate levied by the Board. The average homestead value should be the average resident homestead value shown in the most recent truth in taxation worksheet prepared by the Tax Assessor Collector on behalf of the District.